

Board Meeting
March 23, 2011

TUITION RATES, ACADEMIC YEAR 2012

Action: Approve Tuition Rates for Academic Year 2012

Funding: No New Funding Required

In September 2010, members of the Board of Trustees discussed in detail the University's resource needs for Academic Year 2012 and approved the University's Budget Request for Fiscal Year 2012. The request focused on three major areas: (1) sustaining academic quality; (2) addressing crucial operational needs; and (3) meeting inflationary and other essential cost increases.

While direct appropriations from the State have been in decline for a decade, over the past 24 months State of Illinois cash flows have deteriorated dramatically, with concerns over cash flow emerging as almost as important as appropriation levels, with tuition revenue being a critical part of the University's cash flow efforts. The University continues to reallocate from lower to higher priorities and has accelerated efforts to reduce costs. In November 2009, an Administrative Review and Restructuring Committee was appointed by the Interim President-designate to search for ways to improve service and to lower administrative costs. In early 2010, the University's leadership instituted mid-year spending reductions, enacted mandatory

furlough days for faculty and staff, lowered State staffing levels, and took a number of other unprecedented measures to conserve resources.

In considering tuition recommendations for 2012, the University must confront current fiscal realities while at the same time protecting academic quality and access for students. Critical high-priority expenditures include paying for continuing cost increases, increasing financial aid to ensure access for low-income students, and retaining our most productive faculty and staff. At its January 2011 meeting, the Board approved a resolution whereby tuition changes going forward were to be held flat to inflation. Tuition adjustments based on a rate of inflation are meant to preserve the purchasing power of the University.

Following extensive reviews and recommendations from the Provosts and the Vice Presidents/Chancellors at each campus with the concurrence of the Vice President for Academic Affairs and the Vice President/Chief Financial Officer and Comptroller, the President recommends approval of the following tuition charges adjusted based on inflation. The increase in the guaranteed levels for undergraduate students is as follows: \$359 per semester at the Urbana-Champaign campus; \$315 per semester at the Chicago campus; and \$18.75 per credit hour at the Springfield campus. These tuition increases apply to students who will be enrolling for the first time in the general undergraduate degree programs. These rates for new students will not increase for four years to comply with the tuition guarantee legislation, Public Act 93-0228, legislation which ensures that an incoming student will pay a fixed tuition rate for four years. Thus, continuing undergraduate students will be covered by the guaranteed tuition

policy and will be subject to tuition charges appropriate for their cohort of matriculation. The guaranteed tuition program provides predictability and this recommendation amounts to a one-time change for the incoming freshmen class rate of 6.9 percent, or the equivalent of an annual increase of approximately 2.7 percent. The new tuition rates apply to the cohort of undergraduate students who enter in May of 2011 or after.

Concurrent with the recommended tuition increase, as per Board policy, the University will allocate additional funds to need-based student aid. Currently more than one-half of all University of Illinois undergraduate students receive some form of student aid. In addition to meeting other essential costs, a portion of the revenues from the recommended tuition increase will be allocated to need-based grant aid.

The President also recommends tuition increases for several specific programs at the graduate and professional levels. All tuition recommendations are summarized in the attached table.

The Board action recommended in this item complies in all material respects with applicable State and federal laws, University of Illinois *Statutes*, *The General Rules Concerning University Organization and Procedure*, and Board of Trustees policies and directives.

Tuition Increases Per Semester Undergraduate Students (Residents) ¹

	Urbana-Champaign ^{2,3,4}			Chicago ⁵			Springfield ⁶		
	Fall	Fall	Dollar	Fall	Fall	Dollar	Fall	Fall	Dollar
	2010	2011	Increase	2010	2011	Increase	2010	2011	Increase
<u>Guaranteed Tuition for New Undergraduates *</u>									
College of Engineering	\$7,557	\$7,964	\$407	\$5,601	\$5,988	\$387			
Engineering Related	7,557	7,964	407						
Chem/Life Sciences	7,557	7,964	407						
Fine and Applied Arts	5,943	6,317	374						
Business	7,557	7,964	407						
ACES (ANSC, FSHN, TSM/ABE) ⁷	6,440	6,824	384						
ACES (CPSC, NRES) ⁸	5,817	6,189	372						
ACES (ACE) ⁹	5,943	6,317	374						
Dept. of Journalism	5,557	5,924	367						
Dept. of Advertising	5,557	5,924	367						
Architecture & the Arts				5,767	6,142	375			
Business Administration				5,317	5,632	315			
Nursing				6,485	6,800	315			
Movement Sciences				5,067	5,382	315			
Health Information Mgmt				5,567	5,882	315			
LAS Sciences				5,442	5,757	315			
Human Nutrition				4,882	5,197	315			
"e" Tuition							\$309.25	\$330.50	\$21.25
General Undergraduate	5,193	5,552	359	4,567	4,882	315	270.25	289.00	18.75
<u>Undergraduates Entering FY2008: Tuition guarantee expires and students will move to the "Undergraduates Entering FY2009" c</u>									
College of Engineering	\$6,116	\$6,697	\$581	\$4,533	\$4,964	\$431			
Engineering Related	6,116	6,697	581						
Chem/Life Sciences	6,116	6,697	581						
Fine and Applied Arts	4,637	5,221	584						
Business	6,116	6,697	581						
ACES (ANSC, FSHN, TSM/ABE) ⁷	5,220	5,716	496						
ACES (CPSC, NRES) ⁸	4,720	5,169	449						
Dept. of Journalism	4,220	4,971	751						
Architecture & the Arts				4,212	4,613	401			
Business Administration				3,986	4,565	579			
Nursing				4,588	5,817	1,229			
Movement Sciences				4,027	4,565	538			
Health Information Management				4,260	4,613	353			
LAS Sciences				4,212	4,565	353			
Human Nutrition				4,027	4,380	353			
"e" Tuition							\$232.00	\$275.00	\$43.00
General Undergraduate	4,220	4,621	401	3,712	4,065	353	212.00	240.50	28.50
<u>Undergraduates Entering in FY2009, FY2010 and FY2011: Tuition Is Unchanged</u>									

Notes:

*Guaranteed tuition rates will also apply to new undergraduate students admitted in Summer 2011.

- 1) Comparable increases are proposed for extramural, GIS, UIC Online, part-time, non-resident and students not eligible for the tuition guarantee, including phase in of rates, consistent with existing policies. Entering international students at UIUC will be assessed an additional \$375 per semester tuition surcharge in all colleges except engineering where the assessment will be \$1,375 per semester. Beginning in Fall 2011, non-degree undergraduate exchange students will be assessed an International Student fee of \$35 per semester.
- 2) College of Education at UIUC: \$762 clinical experience fee for students enrolled in programs leading to P-12 certification. Seniors in the Bachelor of Social Work degree program at UIUC will be assessed an additional \$1,000 internship supervision fee.
- 3) Juniors in the Human Development and Family Studies program in the College of ACES at UIUC will be assessed a \$1,095 practical experience supervision fee.
- 4) Students at UIUC entering Fall 2010 or later will be assessed an additional \$300 per course tuition for a series of courses within the School of Molecular and Cellular Biology (MCB), unless they are already paying differential tuition during the term of course enrollment. These courses are often taken to meet pre-medicine requirements and include MCB 250, MCB 251, MCB 252, MCB 253 and MCB 450.
- 5) Undergraduate E-Tuition rate of \$479 per credit hour at UIC will be assessed to all students admitted to degree and non-degree on-line programs excluding UIC Online.
- 6) Per credit hour charge at UIS. Additional Capital Scholars Honors fee of \$250 per semester for full-time students.
- 7) The College of ACES tuition differential applies to the department of Animal Sciences (ANSC), the department of Food Science and Human Nutrition (FSHN) and the Technical Systems Management program in the department of Agricultural and Biological Engineering (TSM/ABE).
- 8) The College of ACES tuition differential applies to the department of Crop Sciences (CPSC) and the department of Natural Resources and Environmental Sciences (NRES).
- 9) The College of ACES tuition differential applies to the department of Agriculture and Consumer Economics (ACE).
- 10) This section of rates is for informational purposes only. Rates were previously approved by the Board of Trustees in compliance with Public Act 93-0228.

Tuition Increases Per Semester Graduate Students (Residents) ¹

	Urbana-Champaign ^{2,3}			Chicago ⁴			Springfield ⁵		
	Fall	Fall	Dollar	Fall	Fall	Dollar	Fall	Fall	Dollar
	2010	2011	Increase	2010	2011	Increase	2010	2011	Increase
Post-Bac Certificate in Accountancy⁶	\$6,000	\$6,000	\$0						
Graduate									
College of Engineering	7,466	7,866	400	\$5,897	\$6,232	\$335			
Engineering Related	7,466	7,866	400						
Chem/Life Sciences	6,854	7,241	387						
Fine and Applied Arts	5,627	5,990	363						
Library and Information Science	6,109	6,481	372						
Business	5,927	6,296	369						
Master of Accounting Science (MAS)	10,500	11,000	500						
MS in Accountancy - Tax	10,500	11,000	500						
Masters HRIR	8,350	8,875	525						
Dept. of Journalism	5,466	5,826	360						
Dept. of Advertising	5,466	5,826	360						
MBA ⁶	8,750	9,988	1,238						
Master of Social Work	5,615	5,978	363						
MS in Financial Engineering ⁶	13,333	15,000	1,667						
Grad. Degree Prgrms with a concentration									
in Professional Science Masters ⁷	6,000	6,650	650						
Master of Laws (LLM)	22,500	22,500	0						
Master of Studies in Law (MSL) ⁸	12,500	22,500	10,000						
Doctor of Science of Law (JSD)		22,500							
Nursing				8,723	9,058	335			
Biomedical Visualization				8,109	8,669	560			
Business Admin - Liautaud Grad.									
School of Business Programs				8,957	9,292	335			
Architecture & the Arts - Arch, Art & Design				7,047	7,491	444			
Architecture & the Arts - Art History				6,500	6,917	417			
MS in Architecture in Health Design				8,857	9,192	335			
MA in Arch Design Criticism				6,857	7,292	435			
MA in Museum & Exhibition Studies				7,595	8,066	471			
MS Medical Biotechnology				8,306	8,641	335			
MS and OTD in Occupational Therapy				6,757	7,244	487			
Graduate Public Health (all students)				6,581	7,002	421			
Master of Health Care Administration				9,478	10,044	566			
Master/PhD Public Administration				6,857	7,192	335			
Master/PhD Urban Planning & Policy				7,357	7,692	335			
Master/PhD Social Work				5,240	5,575	335			
Master of Energy Engineering				8,025	8,360	335			
LAS Grad Sciences				5,732	6,067	335			
Off-Campus MBA							\$562.25	\$570.75	\$8.50
"e" Tuition							312.50	322.00	9.50
General Graduate	5,102	5,454	352	4,857	5,192	335	282.25	290.75	8.50

Notes:

- 1) Comparable increases for extramural, UIC Online, part-time and non-resident students are proposed, including phase in of rates, consistent with existing policies. Beginning in Fall 2011, international graduate students at UIUC will be assessed an International Student fee of \$35 per semester.
- 2) College of Education at UIUC: \$762 clinical experience fee for students enrolled in programs leading to P-12 certification.
- 3) Students in Food Science and Human Nutrition (FSHN) in the college of ACES enrolled in the Graduate Dietetic Internship will be assessed an additional Practical Experience Fee of \$1,000 per semester when enrolling in FSHN 590 and FSHN 591.
- 4) Graduate E-Tuition rate of \$740 per credit hour at UIC will be assessed to all students admitted to degree and non-degree on-line programs excluding UIC Online.
- 5) Per credit hour charge at UIS.
- 6) Post Bac Certificate Program in Accountancy students are also assessed an additional \$1,000 per semester for program fees. Master of Science in Financial Engineering (MSFE) rate applies to entering students. MSFE are also assessed an additional \$2,000 per semester for program fees. Continuing MSFE students will be assessed at FY11 tuition and program fee rates for Fall 2011.
- 7) Professional Science Masters (PSM) students are also assessed an additional \$1,200 per semester for program fees, excluding summer term. PSM students also are required to enroll in a zero credit internship course at a tuition rate of \$1,050 for residents. Should a student enroll in credit bearing summer courses, the tuition charged for those credits will be in addition to the tuition required for the internship course.
- 8) Master of Studies in Law (MSL) initial tuition rate approved in June 2009 (for Fall 2009) as a placeholder while research was being conducted on the market for such programs. No students were enrolled in the program in FY 2010 or FY 2011. The tuition rate for Fall 2011 has been set based on the results of the market analysis and is competitive with similar programs at other institutions.

University of Illinois
Tuition Increases Per Semester
Professional Students (Residents) ¹

	Urbana-Champaign			Chicago		
	Fall 2010	Fall 2011	Dollar Increase	Fall 2010	Fall 2011	Dollar Increase
Professional						
Veterinary Medicine ²	\$10,870	\$11,370	\$500			
Law (entered prior to Summer 2007) ³	11,696	11,930	234			
Law (entered Summer 2007) ³	12,922	13,181	259			
Law (entering Summer 2008) ³	14,840	15,137	297			
Law (entering Summer 2009) ³	16,500	16,830	330			
Law (entering Summer 2010) ³	16,500	16,830	330			
Law (entering Summer 2011) ³		17,500				
Doctor of Audiology ⁴	5,102	5,454	352			
Doctor of Physical Therapy				\$6,843	\$7,185	\$342
Dentistry - DDS ⁵				14,568	15,879	1,311
Dentistry - Adv Certificate Programs ⁶				8,952	10,206	1,254
Dentistry - DDS International Dentist Program ^{5,7}				29,000	29,580	580
Medicine				16,020	16,500	480
Pharm-D				10,217	10,881	664

Notes:

- 1) Comparable increases for extramural, part-time and non-resident students are proposed, including phase in of rates, consistent with existing policies. Beginning in Fall 2011, international professional students at UIUC will be assessed an International Student fee of \$35 per semester.
- 2) All Veterinary Medicine students will be assessed a \$100 per semester activity fee.
- 3) Includes graduate programs in the College of Law, except the JSD, LLM and MSL programs separately listed in the graduate tuition table.
- 4) Doctor of Audiology was reclassified to a professional program in 2010.
- 5) DDS students will be assessed an additional Clinic Infrastructure Assessment of \$10,360 for new students. Existing students would continue to pay their current DDS fee assessment.
- 6) Advanced Certificate Programs in Endo, Ortho, Peri and Prosthodontics. One year program which includes Fall, Spring and Summer sessions. The summer rate will be assessed at approximately 67% of the Fall/Spring semester rate.
- 7) The DDS International Dentist Program is a one year program which includes a Fall, Spring and Summer session. The summer rate will be assessed at approximately 67% of the Fall/Spring semester rate.